

Dafydd Elis Thomas AM
Deputy Minister for Culture, Sport and Tourism

18 October 2019

Dear Deputy Minister

Welsh Government Draft Budget 2020–21

The Committee would like to formally invite you to attend our meeting on 5 December to give evidence in connection with the Welsh Government's draft budget 2020–21.

To assist the Committee in our preparations, I would be grateful if you would provide information in relation to the matters set out in Annexe 1 to this letter, along with any other information that you believe will help the Committee in its work.

It would be helpful if you could provide your paper in advance of our meeting, by **22 November**.

Yours sincerely



Dai Lloyd AC / AM

Cadeirydd / Chair



Annexe 1

Request for information from the Deputy Minister for Culture, Sport and Tourism from the Health, Social Care and Sport Committee to inform scrutiny of the draft budget 2020–21

Commentary on Actions and detail of Budget Expenditure Line (BEL) allocations

- A breakdown of the 2020–21 International Relations and the Welsh Language MEG allocations which relate to sport and physical activity (by Spending Programme Area, Action and Budget Expenditure Line (BEL)).
- Indicative 2021–22 International Relations and the Welsh Language MEG allocations which relate to sport and physical activity.
- Commentary on each of the Actions relating to sport and physical activity within the International Relations and the Welsh Language MEG, including an analysis and explanation of changes between the Draft Budget 2020–21 and the First Supplementary Budget (June 2019).

In addition to the four usual themes of value for money, prioritisation, preventative spending and affordability, the Committee would particularly like to receive information on the following (where not already covered in the commentary on each Action):

- The funding allocated to Sport Wales, and progress made in monitoring effectiveness of Sport Wales' use of funding.
- The Welsh Government's priorities for sport and physical activity for the next three years, and allocations/projected spend for delivery of these.
- What evidence has driven the Welsh Government's setting of priorities and proposed budget for sport and physical activity.
- Evidence of how the Well-being of Future Generations Act 2015 and five ways of working have influenced the budget allocations for sport and physical activity.
- The Committee is particularly interested in receiving details of how the budget will support:

- increasing physical activity among children and young people in Wales;
- the wider preventative agenda;
- joint working between sport, public health and other partners.