



Llyr Gruffydd MS
Chair
Finance Committee
Welsh Parliament
Ty Hywel
Cardiff Bay
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SeneddFinance@assembly.wales

23 June 2020

Dear Llyr

At the Finance Committee's scrutiny session of the draft Budget 2020-21 on 18 December 2019, Alun Davies MS enquired as to how the additional £8m allocated for additional learning needs (ALN) in 2020-21 would be allocated. The Minister for Finance and Trefnydd asked me to write to the Committee with this information. In January 2020 I wrote to the Committee outlining the method of allocating the funding, which will be divided between local authorities and FEIs according to the proportion of learners with special educational needs (SEN) in each sector. This letter provides finalised allocations.

Using the above methodology, the split between LAs and FEIs was calculated as 89.4% to local authorities and 10.6% to FE. This equates to **£7,154,904 to LAs** and **£845,096 to FEIs**.

For LAs, the existing SEN Indicator Based Assessment formula within the Revenue Support Grant has determined the funding awarded to each LA via 22 individual grants for the following amounts:

Isle of Anglesey	£161,437
Gwynedd	£273,992
Conwy	£253,726
Denbighshire	£229,117
Flintshire	£369,932
Wrexham	£326,376
Powys	£278,526
Ceredigion	£144,183
Pembrokeshire	£283,673
Carmarthenshire	£432,153
Swansea	£514,285

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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

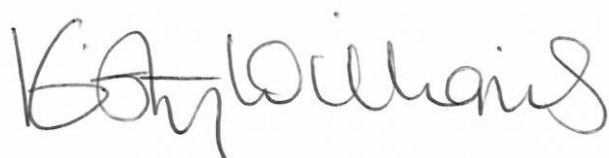
Neath Port Talbot	£335,051
Bridgend	£325,065
The Vale of Glamorgan	£297,835
Rhondda Cynon Taff	£593,285
Merthyr Tydfil	£151,141
Caerphilly	£450,641
Blaenau Gwent	£169,404
Torfaen	£228,312
Monmouthshire	£199,831
Newport	£361,179
Cardiff	£775,760

For FEIs, the following allocations will be made via the FE Additional Learning Support grant:

Bridgend College	£54,690
Coleg Sir Gâr	£59,572
Coleg Cambria	£86,942
Cardiff and the Vale College	£83,668
Coleg Gwent	£95,708
The College Merthyr Tydfil	£45,996
Pembrokeshire College	£46,895
Coleg y Cymoedd	£77,456
St David's Catholic College	£39,639
Gower College Swansea	£66,988
Adult Learning Wales	£35,079
Grwp NPTC Group	£65,303
Grwp Llandrillo Menai	£87,160

Guidance setting out priorities for the use of the funding will be issued in advance of proposals being submitted by FEIs.

Yours sincerely



Kirsty Williams AS/MS
Y Gweinidog Addysg
Minister for Education

Copy: Minister for Finance and Trefnydd