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Ysgrifennydd y Cabinet dros Gyllid a Llywodraeth Leol  
Cabinet Secretary for Finance and Local Government



Llywodraeth Cymru  
Welsh Government

Eich cyf/Your ref  
Ein cyf/Our ref

5 October 2017

Deu Simon,

Ahead of today's Finance Committee scrutiny session on the draft Budget 2018-19, I thought it would be helpful to advise you that I will be publishing an updated version of the draft budget narrative on the Welsh Government website. This action is needed to correct an error to the two 'year on year percentage change' columns in the table presented at Annex B (pg 57).

This correction does not affect any of the budget figures presented in the table.

Best wishes,

Mark

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Cabinet Secretary for Finance and Local Government

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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

Published Version

RESOURCE	£000s						
	2017-18	2018-19			2019-20		
MAIN EXPENDITURE GROUPS	Supplementary Budget June 2017	New Plans Draft Budget	Year on Year % Change	Year on Year % Change (Real Terms)	New Plans Draft Budget	Year on Year % Change	Year on Year % Change (Real Terms)
Health, Wellbeing and Sport	7,065,650	7,231,208	2.90%	0.77%	7,435,361	2.89%	1.14%
Local Government	3,298,256	3,341,721	1.94%	-0.24%	3,256,589	-2.58%	-4.14%
Communities and Children	371,068	397,155	7.03%	5.38%	406,366	2.48%	0.65%
Economy and Infrastructure	821,982	800,497	-1.27%	-4.11%	766,655	-4.12%	-5.79%
Education	1,478,335	1,465,877	1.97%	-2.37%	1,436,289	-2.00%	-3.62%
Environment and Rural Affairs	282,424	243,034	-14.70%	-15.27%	234,475	-3.03%	-5.10%
Central Services and Administration	293,775	284,313	-0.07%	-4.71%	273,828	-3.57%	-5.26%
<b>Total Welsh Government MEG Resource Allocations</b>	<b>13,611,490</b>	<b>13,763,805</b>			<b>13,809,563</b>		

Corrected Version

RESOURCE	£000s						
	2017-18	2018-19			2019-20		
MAIN EXPENDITURE GROUPS	Supplementary Budget June 2017	New Plans Draft Budget	Year on Year % Change	Year on Year % Change (Real Terms)	New Plans Draft Budget	Year on Year % Change	Year on Year % Change (Real Terms)
Health, Wellbeing and Sport	7,065,650	7,231,208	2.34%	0.77%	7,435,361	2.82%	1.14%
Local Government	3,298,256	3,341,721	1.32%	-0.24%	3,256,589	-2.55%	-4.14%
Communities and Children	371,068	397,155	7.03%	5.38%	406,366	2.32%	0.65%
Economy and Infrastructure	821,982	800,497	-2.61%	-4.11%	766,655	-4.23%	-5.79%
Education	1,478,335	1,465,877	-0.84%	-2.37%	1,436,289	-2.02%	-3.62%
Environment and Rural Affairs	282,424	243,034	-13.95%	-15.27%	234,475	-3.52%	-5.10%
Central Services and Administration	293,775	284,313	-3.22%	-4.71%	273,828	-3.69%	-5.26%
<b>Total Welsh Government MEG Resource Allocations</b>	<b>13,611,490</b>	<b>13,763,805</b>			<b>13,809,563</b>		